## GENERAL FUND

### POLICE DEPARTMENT
- **Personal Service**: 2,747,000
- **Contractual Services**: 254,750
- **Supply & Materials**: 14,875
- **Capital Outlay**: 6,030
- **Total Police Department**: 21,145

### TRAFFIC SIGNALS
- **Capital Improvement**: 15,000
- **Total Traffic Signals**: 15,000

### ANIMAL CONTROL
- **Personal Service**: 129,200
- **Contractual Services**: 836
- **Supply & Materials**: 3,500
- **Capital Outlay**: 1,960
- **Total Animal Control**: 143,760

### FIRE DEPARTMENT
- **Personal Service**: 437,000
- **Contractual Services**: 836
- **Supply & Materials**: 3,500
- **Capital Outlay**: 1,960
- **Total Fire Department**: 38,235

### POLICE AND FIRE COMMUNICATIONS
- **Personal Service**: 616,000
- **Contractual Services**: 150,000
- **Supply & Materials**: 3,500
- **Capital Outlay**: 100,500
- **Total Police & Fire Comm**: 1,070,500

### STREET LIGHTING
- **Contractual Services**: 140,000
- **Total Street Lighting**: 140,000

### SAFETY DIRECTOR
- **Personal Service**: 101,200
- **Contractual Services**: 16,700
- **Supply & Materials**: 6,500
- **Capital Outlay**: 100,500
- **Total Safety Director**: 1,070,200

### CEMETERY DEPARTMENT
- **Personal Service**: 100,500
- **Contractual Services**: 10,300
- **Supply & Materials**: 132,410
- **Capital Outlay**: 1,000
- **Total Cemetery Department**: 247,210

### PARKS & RECREATION DEPARTMENT
- **Personal Service**: 242,475
- **Contractual Services**: 210
- **Supply & Materials**: 1,500
- **Capital Outlay**: 255
- **Total Parks Department**: 773,505

### PLANNING COMMISSION
- **Personal Service**: 10,200
- **Contractual Services**: 64,500
- **Supply & Materials**: 250
- **Capital Outlay**: 255
- **Total Planning Commission**: 247,210

### BOARD OF ZONING
- **Personal Service**: 10,750
- **Contractual Services**: 1,500
- **Supply & Materials**: 455
- **Capital Outlay**: 455
- **Total Board of Zoning**: 13,205

### BUILDING DEPARTMENT
- **Personal Service**: 526,000
- **Contractual Services**: 1,433
- **Supply & Materials**: 1,585
- **Capital Outlay**: 1,585
- **Total Building Department**: 591,575

### COMMUNITY DEVELOPMENT
- **Personal Service**: 141,000
- **Contractual Services**: 20,230
- **Supply & Materials**: 1,600
- **Capital Outlay**: 1,600
- **Total Community Development**: 183,050

### ARCHITECTURAL/REVIEW BOARD
- **Personal Service**: 9,700
- **Contractual Services**: 50
- **Supply & Materials**: 150
- **Capital Outlay**: 9,700
- **Total ARB**: 9,700

### RUBBISH COLLECTION
- **Personal Service**: 105,100
- **Contractual Services**: 3,500
- **Supply & Materials**: 71
- **Capital Outlay**: 80,710
- **Total Rubbish Collection**: 139,910

### RECYCLING
- **Personal Service**: 101,400
- **Contractual Services**: 13,000
- **Supply & Materials**: 24,500
- **Capital Outlay**: 24,500
- **Total Recycling**: 153,400

### SERVICE BUILDING AND GROUNDS
- **Personal Service**: 75,000
- **Contractual Services**: 331
- **Supply & Materials**: 2,500
- **Capital Outlay**: 331
- **Total Service Buildings & Grounds**: 497,000

### MAYORS OFFICE
- **Personal Service**: 280,200
- **Contractual Services**: 28,731
- **Supply & Materials**: 2,500
- **Capital Outlay**: 2,500
- **Total Mayor’s Office**: 312,431

---

### Prior Year
- **Total Planning Commission**: 255
- **Total Mayor’s Office**: 331
- **Total Board of Zoning**: 455
- **Total Building Department**: 4,615
- **Total ARB**: 9,900
- **Total Rubbish Collection**: 5,000
- **Total Recycling**: 138,900
- **Total Service Buildings & Grounds**: 124,000
- **Total Mayor’s Office**: 312,431

### Original
- **Total Planning Commission**: 76,200
- **Total Mayor’s Office**: 312,431
- **Total Board of Zoning**: 124,400
- **Total Building Department**: 391,275
- **Total ARB**: 9,900
- **Total Rubbish Collection**: 76,455
- **Total Recycling**: 246,200
- **Total Service Buildings & Grounds**: 124,400
- **Total Mayor’s Office**: 312,431

### Amendments
- **Total Planning Commission**: 76,200
- **Total Mayor’s Office**: 312,431
- **Total Board of Zoning**: 124,400
- **Total Building Department**: 391,275
- **Total ARB**: 9,900
- **Total Rubbish Collection**: 76,455
- **Total Recycling**: 246,200
- **Total Service Buildings & Grounds**: 124,400
- **Total Mayor’s Office**: 312,431
## FINANCE DEPARTMENT
- **Personal Services**: 361,200
- **Contractual Services**: 24,624
- **Supplies & Materials**: 153
- **Capital Outlay**: 1,917
- **Total Finance Department**: 400,745

## LEGAL ADMINISTRATION
- **Personal Services**: 338,400
- **Contractual Services**: 24,624
- **Supplies & Materials**: 755
- **Capital Outlay**: 1,917
- **Total Legal Administration**: 424,941

## ENGINEERING DEPARTMENT
- **Personal Services**: 345,800
- **Contractual Services**: 24,624
- **Supplies & Materials**: 153
- **Capital Outlay**: 1,917
- **Total Engineering**: 373,941

## LEGISLATIVE
- **Personal Services**: 118,500
- **Contractual Services**: 12,350
- **Supplies & Materials**: 153
- **Capital Outlay**: 1,917
- **Total Legislative**: 133,770

## MAYORS COURT
- **Personal Services**: 5,400
- **Contractual Services**: 12,350
- **Supplies & Materials**: 153
- **Capital Outlay**: 1,917
- **Total Mayors Court**: 20,063

## CITY HALL BUILDING
- **Personal Services**: 16,000
- **Contractual Services**: 21,000
- **Supplies & Materials**: 153
- **Capital Outlay**: 1,917
- **Total City Hall Building**: 37,963

## OTHER GENERAL GOVERNMENT
- **Personal Services**: 5,000
- **Contractual Services**: 21,000
- **Supplies & Materials**: 153
- **Capital Outlay**: 1,917
- **Total Other General Government**: 28,900

## DARE TRUST FUND #203
- **Contractual Services**: 45,425
- **Transfers-Out**: 2,300
- **Total - DARE Trust Fund**: 47,725

## COPS GRANT FUND #204
- **Contractual Services**: 45,425
- **Transfers-Out**: 2,300
- **Total - COPS Grant Fund**: 47,725

## ENFORCEMENT AND EDUCATIONAL FUND #205
- **Contractual Services**: 45,425
- **Transfers-Out**: 2,300
- **Total - Enforcement & Education**: 47,725

## DRUG LAW ENFORCEMENT FUND #206
- **Contractual Services**: 45,425
- **Transfers-Out**: 2,300
- **Total - Drug Law Enforcement**: 47,725

## POLICE FACILITY OPERATING FUND #207
- **Contractual Services**: 72,300
- **Transfers-Out**: 2,300
- **Total - Police Facility Operating**: 74,600

## LAW ENFORCEMENT TRUST FUND #208
- **Contractual Services**: 5,000
- **Transfers-Out**: 2,300
- **Total - Law Enforcement Trust**: 5,000

## EMERGENCY MEDICAL SERVICE LEVY FUND #209
- **Contractual Services**: 72,300
- **Transfers-Out**: 2,300
- **Total - EMS Levy Fund**: 74,600

## MOTOR VEHICLE LICENSE FUND #210
- **Contractual Services**: 6,000
- **Transfers-In**: 6,000
- **Total Motor Vehicle License Fund**: 12,000
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| STATE HIGHWAY FUND #212 |              |              |              |              |                   |                   |
|                         |              |              |              |              |                   |                   |
| STATE HIGHWAY |                  |              |              |              |                   |                   |
| Personal Service | -            | 555,000       | -            | 555,000       | -                | 555,000           |
| Contractual Services | -            | -            | -            | -            | -                | -                |
| Supply & Materials | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Recreational Grants |                  |              |              |              |                   |                   |
| Contractual Services | -            | 100,000       | -            | 100,000       | -                | 100,000           |
| Operating Supplies | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Recreational Grants | -            | 100,000       | -            | 100,000       | -                | 100,000           |

| TOTAL FUND |                  |              |              |              |                   |                   |
| Personal Service | -            | 430,800       | -            | 430,800       | -                | 430,800           |
| Contractual Services | 16,500     | 10,099        | -            | 19,857        | 3,150            | 19,857            |
| Supply & Materials | -            | 140,000       | -            | 140,000       | -                | 140,000           |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Fund | -            | 555,000       | -            | 555,000       | 100,000          | 655,000           |

| FIRE FUND |                  |              |              |              |                   |                   |
| Personal Service | -            | 15,000        | -            | 15,000        | -                | 15,000           |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Fire Fund | -            | 15,000        | -            | 15,000        | -                | 15,000           |

| OFFICE ON AGING FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 550,000       | -            | 550,000       | -                | 550,000           |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Office on Aging Fund | -            | 550,000       | -            | 550,000       | -                | 550,000           |

| NOPEC GRANT FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 103,300       | -            | 103,300       | -                | 103,300           |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total NOPEC Grant Fund | -            | 103,300       | -            | 103,300       | -                | 103,300           |

| COURT COMPUTER FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 15,000        | -            | 15,000        | -                | 15,000           |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Court Computer Fund | -            | 15,000        | -            | 15,000        | -                | 15,000           |

| COMMUNITY DIVERSION PROGRAM FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 203,328       | -            | 203,328       | 500              | 203,828           |
| Operating Supplies | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Community Diversion | -            | 203,328       | -            | 203,328       | 500              | 203,828           |

| CEMETARY MAINTENANCE & IMPROVEMENT FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 23,000        | -            | 23,000        | -                | 23,000           |
| Operating Supplies | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Court Computer Fund | -            | 23,000        | -            | 23,000        | -                | 23,000           |

| ENTERPRISE ZONE FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 274,000       | -            | 274,000       | -                | 274,000           |
| Operating Supplies | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Court Computer Fund | -            | 274,000       | -            | 274,000       | -                | 274,000           |

| ACCRUAL ABSENCE FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 274,000       | -            | 274,000       | -                | 274,000           |
| Operating Supplies | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Court Computer Fund | -            | 274,000       | -            | 274,000       | -                | 274,000           |

| POLICE PENSION FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 550,000       | -            | 550,000       | -                | 550,000           |
| Operating Supplies | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Court Computer Fund | -            | 550,000       | -            | 550,000       | -                | 550,000           |

<p>| FIRE PENSION FUND |              |              |              |              |                   |                   |
| Personal Service | -            | 657,300       | -            | 657,300       | -                | 657,300           |
| Operating Supplies | -            | -            | -            | -            | -                | -                |
| Capital Outlay | -            | -            | -            | -            | -                | -                |
| Total Court Computer Fund | -            | 657,300       | -            | 657,300       | -                | 657,300           |</p>
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<th>Total</th>
<th>Appropriations</th>
<th>Total</th>
<th>Appropriations</th>
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</table>

**GENERAL BOND RETIREMENT FUND #321**
- Supply & Materials: 1,000
- Debt Service: 1,375
- Total General Bond Retirement: 2,375

**SPECIAL ASSESSMENT FUND #341**
- Other: 200
- Total Special Assessment Fund: 200

**RECREATION CAPITAL IMPROVEMENT FUND #431**
- Recreation Capital Improvement: 500
- Supply & Materials: 200
- Total Rec Capital Improvement: 700

**FUTURE CAPITAL IMPROVEMENT FUND #432**
- Capital Outlay: 50,000
- Total Future Capital Improvement Fund: 50,000

**STORM AND SEWER DRAINAGE FUND #333**
- Contractual Services: 1,961
- Debt Service: 192,000
- Total Storm & Sewer Drainage: 193,961

**FIRE CAPITAL IMPROVEMENT FUND #434**
- Contractual Services: 44,107
- Debt Service: 295,000
- Total Fire Capital Improvement Fund: 299,107

**ROUTE 62 WIDENING FUND #345**
- Contractual Services: 114,025
- Debt Service: 295,000
- Total Route 62 Widening Fund: 409,025

**BENNETT ROAD FUND #442**
- Contractual Services: 44,107
- Debt Service: 200,000
- Total Bennett Road Fund: 244,107

**EDGERTON ROAD WATERLINE FUND #443**
- Contractual Services: 29,000
- Capital Outlay: 200,000
- Total Edgerton Road Waterline Fund: 229,000

**EXCESSIVE LOAD FUND #444**
- Contractual Services: 7,842
- Capital Outlay: 200,000
- Total Excessive Load Fund: 207,842

**WATER MAIN FUND #445**
- Operating Supplies: 400
- Capital Outlay: 2,840
- Total Water Main Fund: 3,240

**YORK ROAD SEWER IMPROVEMENT FUND #448**
- Contractual Services: 7,842
- Capital Improvement: 100,000
- Total York Road Sewer Fund: 107,842

**YMCA CAPITAL IMPROVEMENT FUND #449**
- Contractual Services: 116,425
- Capital Improvement: 2,567
- Total YMCA Capital Improvement Fund: 118,992

**WASTEWATER TREATMENT FUND #531**
- Sanitary Sewer Disposal: 1,338
- Capital Outlay: 2,840
- Total Wastewater Treatment Fund: 4,178

**WASTEWATER MAINTENANCE FUND #532**
- Personal Service: 838
- Capital Outlay: 10,000
- Total Wastewater Maintenance Fund: 10,838

**WASTEWATER DEBT SERVICE FUND #533**
- Debt Service: 1,822
- Total Wastewater Debt Service Fund: 1,822

**WASTEWATER REPAIR AND REPLACEMENT FUND #555**
- Capital Outlay: 46,165
- Total Wastewater Repair & Replacement Fund: 46,165
## CITY OF NORTH ROYALTON
### 2012 APPROPRIATION ORDINANCE

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<th>Fund Name</th>
<th>Prior Year Encumbrances</th>
<th>Appropriations per Ord. 12-46</th>
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<th>Amendments per Ord. 12-67</th>
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**Note:** The table above shows the appropriations for various funds in the City of North Royalton for the year 2012, including the prior year encumbrances, original appropriations, amendments, and total appropriations. The table provides a detailed breakdown of the funds, including the Improvement Holding Fund, Ohio Board of Building Standards Fund, Building Construction Bond Fund, Office on Aging Deposits Fund, and Unclaimed Funds.