

CITY OF NORTH ROYALTON
2010 APPROPRIATION ORDINANCE

	Prior Year Encumbrances	Appropriations per Ord. 10-33	Amendments per Ord. 10-51	Amendments per Ord. 10-62	Amendments per Ord. 10-76	Amendments per Ord. 10-97	Amendments per Ord. 10-120	Amendments per Ord. 10-139 & Ord. 10-141	Proposed Amendments this Ordinance	Total Proposed Appropriations
GENERAL FUND										
POLICE DEPARTMENT										
Personal Service	-	2,838,000	-	-	-	-	-	-	-	2,838,000
Contractual Services	31,418	269,300	-	-	(10,000)	-	-	-	-	290,718
Supply & Materials	14,799	174,000	-	-	-	-	-	-	-	188,799
Capital Outlay	4,065	2,000	-	-	-	-	-	-	-	6,065
Total Police Department	50,283	3,283,300	-	-	(10,000)	-	-	-	-	3,323,583
TRAFFIC SIGNALS										
Capital Improvement	-	5,000	-	-	-	-	-	-	15,500	20,500
Total Traffic Signals	-	5,000	-	-	-	-	-	-	15,500	20,500
ANIMAL CONTROL										
Personal Service	-	124,510	-	-	-	-	-	-	-	124,510
Contractual Services	-	6,550	-	-	-	-	-	-	-	6,550
Supply & Materials	400	8,000	-	-	-	-	-	-	-	8,400
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Animal Control	400	139,060	-	-	-	-	-	-	-	139,460
FIRE DEPARTMENT										
Personal Service	-	545,200	-	-	-	-	-	-	-	545,200
Contractual Services	1,030	268,600	-	-	(14,500)	-	-	-	-	255,130
Supply & Materials	14,450	86,000	-	-	(15,000)	-	-	-	-	85,450
Capital Outlay	-	2,000	-	-	-	-	-	-	-	2,000
Total Fire Department	15,480	901,800	-	-	(29,500)	-	-	-	-	887,780
POLICE AND FIRE COMMUNICATIONS										
Personal Service	-	606,000	-	-	-	-	-	-	-	606,000
Contractual Services	-	148,000	-	-	-	-	-	-	-	148,000
Supply & Materials	630	3,450	-	-	-	-	-	-	-	4,080
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Total Police & Fire Comm	630	757,450	-	-	-	-	-	-	-	758,080
STREET LIGHTING										
Contractual Services	-	125,000	-	-	-	-	-	-	15,000	140,000
Total Street Lighting	-	125,000	-	-	-	-	-	-	15,000	140,000
CEMETERY DEPARTMENT										
Personal Service	-	93,800	-	-	-	-	-	-	-	93,800
Contractual Services	55	12,900	-	-	-	-	-	-	-	12,955
Supply & Materials	-	125,800	-	-	-	-	-	-	-	125,800
Capital Outlay	775	500	-	-	-	-	-	-	-	1,275
Debt Service	-	-	-	-	-	-	-	-	-	-
Total Cemetery Department	830	233,000	-	-	-	-	-	-	-	233,830
PARKS & RECREATION DEPARTMENT										
Personal Service	-	336,900	-	-	-	-	-	-	-	336,900
Contractual Services	-	64,500	-	-	-	-	-	-	-	64,500
Supply & Materials	2,205	83,900	-	-	-	-	-	-	-	86,105
Capital Outlay	775	500	-	-	-	-	-	-	-	1,275
Total Parks Department	2,980	485,800	-	-	-	-	-	-	-	488,780
PLANNING COMMISSION										
Personal Service	-	8,700	-	-	-	-	-	-	-	8,700
Contractual Services	-	4,700	-	-	-	-	-	-	-	4,700
Supply & Materials	-	2,700	-	-	-	-	-	-	-	2,700
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Planning Commission	-	16,100	-	-	-	-	-	-	-	16,100
BOARD OF ZONING										
Personal Service	-	14,100	-	-	-	-	-	-	-	14,100
Contractual Services	-	500	-	-	-	-	-	-	-	500
Supply & Materials	-	1,000	-	-	-	-	-	-	-	1,000
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Board of Zoning	-	15,600	-	-	-	-	-	-	-	15,600
BUILDING DEPARTMENT										
Personal Service	-	555,600	-	-	-	(9,000)	-	-	-	546,600
Contractual Services	1,067	20,000	-	-	-	9,000	-	-	-	30,067
Supply & Materials	579	13,500	-	-	-	-	-	-	-	14,079
Capital Outlay	859	1,000	-	-	-	-	-	-	-	1,859
Total Building Department	2,505	590,100	-	-	-	-	-	-	-	592,605
COMMUNITY DEVELOPMENT										
Personal Service	-	116,500	-	-	-	-	-	-	-	116,500
Contractual Services	5,500	12,000	-	-	-	-	-	-	-	17,500
Supply & Materials	-	1,700	-	-	-	-	-	-	-	1,700
Capital Outlay	-	500	-	-	-	-	-	-	-	500
Total Community Development	5,500	130,700	-	-	-	-	-	-	-	136,200
ARCHITECTURAL REVIEW BOARD										
Personal Service	-	11,800	-	-	-	-	-	-	-	11,800
Contractual Services	-	50	-	-	-	-	-	-	-	50
Supply & Materials	36	150	-	-	-	-	-	-	-	186
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total ARB	36	12,000	-	-	-	-	-	-	-	12,036
RUBBISH COLLECTION										
Personal Service	-	595,100	-	-	-	(15,000)	-	-	-	580,100
Contractual Services	195	478,000	-	-	-	(459)	-	-	-	477,736
Supply & Materials	4,608	96,500	-	-	-	-	-	-	-	101,108
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Debt Service	-	80,800	-	-	-	-	-	-	-	80,800
Total Rubbish Collection	4,803	1,250,400	-	-	-	(15,459)	-	-	-	1,239,744
RECYCLING										
Personal Service	-	394,600	-	-	-	(3,000)	-	-	-	391,600
Contractual Services	-	27,000	-	-	-	-	-	-	-	27,000
Supply & Materials	2,054	42,500	-	-	-	-	-	-	-	44,554
Capital Outlay	-	-	4,155	-	-	-	-	-	-	4,155
Debt Service	-	53,800	-	-	-	-	-	-	-	53,800
Total Recycling	2,054	517,900	4,155	-	-	(3,000)	-	-	-	521,109
SERVICE BUILDING AND GROUNDS										
Personal Service	-	-	-	-	-	-	-	-	-	-
Contractual Services	1,220	78,800	-	-	-	1,200	3,200	-	(1,250)	83,170
Supply & Materials	4,904	9,500	-	-	-	(1,200)	-	-	-	13,204
Capital Outlay	-	-	-	-	-	-	-	1,250	-	1,250
Total Service Bldg & Grounds	6,124	88,300	-	-	-	-	3,200	-	-	97,624
MAYOR'S OFFICE										
Personal Service	-	346,000	-	-	-	-	-	-	-	346,000
Contractual Services	1,470	36,700	-	-	-	-	-	-	-	38,170
Supply & Materials	-	6,600	-	-	-	-	-	-	-	6,600
Capital Outlay	-	1,000	-	-	-	-	-	-	-	1,000
Total Mayor's Office	1,470	390,300	-	-	-	-	-	-	-	391,770

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FINANCE DEPARTMENT										
Personal Service	-	361,000	-	-	-	-	-	-	-	361,000
Contractual Services	26,293	249,400	-	-	-	(1,000)	-	-	-	274,693
Supply & Materials	-	4,300	-	-	-	-	-	-	-	4,300
Capital Outlay	5,648	1,000	-	-	-	-	-	-	-	6,648
Total Finance Department	31,941	615,700	-	-	-	(1,000)	-	-	-	646,641
LEGAL ADMINISTRATION										
Personal Service	-	330,600	-	-	-	-	-	-	-	330,600
Contractual Services	16,285	113,900	-	-	-	-	(350)	-	(100)	129,735
Supply & Materials	-	4,400	-	-	-	-	850	-	100	5,350
Capital Outlay	-	500	-	-	-	-	(500)	-	-	-
Total Legal Administration	16,285	449,400	-	-	-	-	-	-	-	465,685
ENGINEERING DEPARTMENT										
Personal Service	-	111,600	-	-	-	-	-	-	-	111,600
Contractual Services	42,304	206,500	-	-	-	-	-	-	-	248,804
Supply & Materials	-	3,800	-	-	-	-	-	-	-	3,800
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Engineering	42,304	321,900	-	-	-	-	-	-	-	364,204
LEGISLATIVE										
Personal Service	-	322,900	-	-	-	-	-	-	-	322,900
Contractual Services	273	44,600	-	-	-	(9,830)	-	-	-	35,043
Supply & Materials	-	10,500	-	-	-	(380)	-	-	-	10,120
Capital Outlay	185	500	-	-	-	-	-	-	-	685
Total Legislative Activity	458	378,500	-	-	-	(10,210)	-	-	-	368,748
MAYOR'S COURT										
Personal Service	-	150,200	-	-	-	-	-	-	-	150,200
Contractual Services	-	86,800	-	-	-	(500)	-	-	-	86,300
Supply & Materials	-	1,000	-	-	-	500	-	-	-	1,500
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Mayor's Court	-	238,000	-	-	-	-	-	-	-	238,000
CIVIL SERVICE										
Personal Service	-	5,400	-	-	-	-	-	-	-	5,400
Contractual Services	-	21,200	-	-	-	-	-	-	-	21,200
Supply & Materials	-	500	-	-	-	-	-	-	-	500
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Civil Service	-	27,100	-	-	-	-	-	-	-	27,100
CITY HALL BUILDING										
Personal Service	-	20,000	-	-	-	-	-	-	-	20,000
Contractual Services	1,380	213,900	-	-	-	-	-	-	-	215,280
Supply & Materials	-	18,500	-	-	-	-	-	-	-	18,500
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Total City Hall Building	1,380	252,400	-	-	-	-	-	-	-	253,780
OTHER GENERAL GOVERNMENT										
Personal Services	-	2,000	-	-	-	-	-	-	-	2,000
Supply & Materials	-	156,300	-	-	-	-	-	-	-	156,300
Capital Outlay	-	-	-	-	-	-	-	-	-	-
MCI Repayment	-	-	-	-	-	-	-	-	-	-
Transfers-Out	-	2,684,000	-	-	-	(150,000)	-	-	266,000	2,800,000
Total - Other General Government	-	2,842,300	-	-	-	(150,000)	-	-	266,000	2,958,300
TOTAL - GENERAL FUND	185,463	14,067,110	4,155	-	(39,500)	(179,689)	3,200	-	296,500	14,337,259
DARE TRUST FUND #203										
Supply & Materials	-	-	-	-	-	-	-	-	-	-
Total - DARE Trust Fund	-	-	-	-	-	-	-	-	-	-
COPS GRANT FUND #204										
Personal Services	-	-	-	-	-	-	-	-	-	-
Total - COPS Grant Fund	-	-	-	-	-	-	-	-	-	-
ENFORCEMENT AND EDUCATIONAL FUND #205										
Supply & Materials	-	30,000	-	-	-	-	-	-	-	30,000
Total - Enforcement & Education	-	30,000	-	-	-	-	-	-	-	30,000
DRUG LAW ENFORCEMENT FUND #206										
Supply & Materials	-	1,900	-	-	-	-	-	-	-	1,900
Total - Drug Law Enforcement	-	1,900	-	-	-	-	-	-	-	1,900
POLICE FACILITY OPERATING FUND #207										
Personal Service	-	702,100	-	-	-	-	-	-	-	702,100
Contractual Services	-	18,500	-	-	-	-	6,500	-	-	25,000
Supply & Materials	790	57,700	-	-	-	-	-	-	-	58,490
Capital Outlay	160	1,000	-	-	-	-	-	-	-	1,160
Transfers-Out	-	26,000	-	-	-	-	-	-	-	26,000
Total - Police Facility Operating	950	805,300	-	-	-	-	6,500	-	-	812,750
LAW ENFORCEMENT TRUST FUND #208										
Supply & Materials	-	9,800	-	-	-	-	-	-	-	9,800
Total - Law Enforcement Trust	-	9,800	-	-	-	-	-	-	-	9,800
EMERGENCY MEDICAL SERVICE LEVY FUND #209										
Personal Service	-	1,914,000	-	-	(20,000)	-	-	-	-	1,894,000
Contractual Services	2,000	25,400	-	-	(1,500)	-	-	-	-	25,900
Supply & Materials	6,805	37,000	-	-	(5,500)	-	-	-	-	38,305
Capital Outlay	10,500	2,000	-	-	-	-	-	-	-	12,500
Debt Service	-	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-	-
Total EMS Levy Fund	19,305	1,978,400	-	-	(27,000)	-	-	-	-	1,970,705
MOTOR VEHICLE LICENSE FUND #210										
Contractual Services	-	70,000	-	-	(70,000)	-	-	-	-	-
Capital Outlay	-	150,000	-	-	(145,000)	-	-	-	-	5,000
Transfers-Out	-	100,000	-	-	215,000	-	-	-	-	315,000
Total Motor Vehicle License Fund	-	320,000	-	-	-	-	-	-	-	320,000

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STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND #211										
Signals, Signs & Marking										
Personal Service	-	50,000	-	-	-	-	-	-	-	50,000
Contractual Services	-	35,000	-	-	(35,000)	-	-	-	-	-
Supply & Materials	-	17,000	-	-	-	-	-	-	-	17,000
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Storm Sewer										
Personal Service	-	413,300	-	-	-	10,000	-	-	-	423,300
Contractual Services	-	20,000	-	-	(20,000)	-	4,500	-	-	4,500
Supply & Materials	-	100,000	-	-	(10,000)	(60,000)	(4,500)	-	-	25,500
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Street Reconstruction										
Contractual Services	-	-	-	-	-	-	-	-	-	-
Supply & Materials	-	-	-	-	10,000	-	-	-	-	10,000
Capital Outlay	350,777	626,000	-	-	(40,000)	(185,000)	-	-	-	751,777
Street Construction, Maintenance & Repair										
Personal Service	-	1,519,700	-	-	-	18,000	-	-	-	1,537,700
Contractual Services	2,459	114,500	-	-	-	-	-	-	-	116,959
Supply & Materials	22,286	231,600	(22,500)	-	25,000	25,000	-	-	-	281,386
Capital Outlay	-	2,000	22,500	-	(2,000)	-	-	-	-	22,500
Debt Service	-	-	-	-	-	-	-	-	359,000	359,000
Transfers-Out	-	1,560,900	-	-	-	-	-	-	(359,000)	1,201,900
Snow Removal										
Personal Service	-	125,000	-	-	-	-	-	-	-	125,000
Contractual Services	-	5,000	-	-	-	-	-	-	-	5,000
Supply & Materials	-	337,000	-	-	50,000	(25,000)	-	-	-	362,000
Capital Outlay	-	2,000	-	-	-	-	-	-	-	2,000
Total SCMR Fund	375,522	5,159,000	-	-	(22,000)	(217,000)	-	-	-	5,295,522
STATE HIGHWAY FUND #212										
Traffic Signals & Marking										
Contractual Services	-	25,000	-	-	(25,000)	-	-	-	-	-
Street Maintenance & Repair										
Supply & Materials	-	35,000	(4,155)	-	-	-	-	-	-	30,845
Snow & Ice Removal										
Supply & Materials	-	60,000	-	-	25,000	-	-	-	-	85,000
Total State Highway Fund	-	120,000	(4,155)	-	-	-	-	-	-	115,845
CITY INCOME TAX FUND #213										
Contractual Services	-	355,000	-	-	-	-	-	-	-	355,000
Total City Income Tax Fund	-	355,000	-	-	-	-	-	-	-	355,000
POLICE LEVY FUND #215										
Personal Services	-	1,320,000	-	-	-	-	-	-	-	1,320,000
Contractual Services	-	-	-	-	-	-	-	-	-	-
Supply & Materials	-	-	-	-	-	-	-	-	-	-
Capital Outlay	-	25,000	-	-	(15,000)	-	-	-	100,000	110,000
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Total - Police Levy Fund	-	1,345,000	-	-	(15,000)	-	-	-	100,000	1,430,000
FIRE LEVY FUND #216										
Personal Service	-	955,000	-	-	-	-	-	-	-	955,000
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Total Fire Levy Fund	-	955,000	-	-	-	-	-	-	-	955,000
Recycling Grant Fund #217										
Contractual Services	-	-	3,500	-	-	-	-	-	-	3,500
Operating Supplies	-	-	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-	-
Total Recycling Grant	-	-	3,500	-	-	-	-	-	-	3,500
FEMA FUND #218										
Transfers-Out	-	57,250	-	-	-	-	-	-	-	57,250
Total FEMA Fund	-	57,250	-	-	-	-	-	-	-	57,250
OFFICE ON AGING FUND #219										
Personal Services	-	177,700	-	-	-	-	-	-	-	177,700
Contractual Services	-	9,200	-	-	-	-	-	-	-	9,200
Supply & Materials	820	8,000	-	-	-	-	-	-	-	8,820
Capital Outlay	-	12,000	-	-	-	-	-	-	-	12,000
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Total Office on Aging Fund	820	206,900	-	-	-	-	-	-	-	207,720
COURT COMPUTER FUND #236										
Contractual Services	-	10,000	-	-	-	-	-	-	-	10,000
Operating Supplies	-	5,000	-	-	-	-	-	-	-	5,000
Capital Outlay	-	15,000	-	-	-	-	-	-	-	15,000
Total Court Computer Fund	-	30,000	-	-	-	-	-	-	-	30,000
COMMUNITY DIVERSION PROGRAM FUND #237										
Personal Services	-	18,000	-	-	-	-	-	-	-	18,000
Contractual Services	-	1,000	-	-	-	-	-	-	-	1,000
Operating Supplies	-	5,000	-	-	-	-	-	-	-	5,000
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Community Diversion	-	24,000	-	-	-	-	-	-	-	24,000
CEMETERY MAINTENANCE & IMPROVEMENT #238										
Contractual Services	-	10,000	-	-	-	-	-	-	-	10,000
Operating Supplies	-	-	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Court Computer Fund	-	10,000	-	-	-	-	-	-	-	10,000
ENTERPRISE ZONE FUND #239										
Contractual Services	-	6,000	-	-	-	-	-	-	-	6,000
Total Enterprise Zone Fund	-	6,000	-	-	-	-	-	-	-	6,000
ACCRUED ABSENCES FUND #260										
Personal Services	-	166,838	-	-	-	-	-	-	-	166,838
Total Accrued Absences Fund	-	166,838	-	-	-	-	-	-	-	166,838
POLICE PENSION FUND #261										
Personal Service	-	565,000	-	-	-	-	-	-	135,000	700,000
Total Police Pension Fund	-	565,000	-	-	-	-	-	-	135,000	700,000
FIRE PENSION FUND #262										
Personal Service	-	647,300	-	-	-	-	-	-	131,000	778,300
Total Police Pension Fund	-	647,300	-	-	-	-	-	-	131,000	778,300

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GENERAL BOND RETIREMENT FUND #321										
Supply & Materials	-	1,000	-	-	-	-	-	-	-	1,000
Debt Service	-	1,232,000	-	-	-	-	-	-	-	1,232,000
Total General Bond Retirement		1,233,000								1,233,000
SPECIAL ASSESSMENT FUND #341										
Other	-	-	-	-	-	-	-	-	-	-
Debt Service	-	180,000	-	-	-	-	-	-	-	180,000
Total Special Assessment Fund		180,000								180,000
RECREATION CAPITAL IMPROVEMENT FUND #431										
Recreation Capital Improvement	-	-	-	-	-	-	-	-	-	-
Supply & Materials	-	-	-	-	-	-	-	-	-	-
Capital Outlay	20,780	150,000	-	2,100,000	-	-	-	-	-	2,270,780
Total Rec Capital Improvement	20,780	150,000		2,100,000						2,270,780
FUTURE CAPITAL IMPROVEMENT FUND #432										
Supply & Materials	-	-	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	1,300,000	-	400,000	-	-	-	1,700,000
Total Future Capital Improvement Fund				1,300,000		400,000				1,700,000
STORM AND SEWER DRAINAGE FUND #433										
Contractual Services	21,800	268,000	-	-	(124,000)	(68,000)	-	-	-	97,800
Operating Supplies	-	-	-	-	-	-	-	-	-	-
Capital Outlay	104,518	3,495,000	-	-	-	-	-	-	-	3,599,518
Debt Service	-	5,085,000	-	-	-	-	-	-	58,200	5,143,200
Transfer-Out	-	1,050,000	-	-	-	-	-	-	-	1,050,000
Total Storm & Sewer Drainage	126,317	9,898,000			(124,000)	(68,000)			58,200	9,890,517
FIRE CAPITAL IMPROVEMENT FUND #434										
Contractual Services	-	-	-	-	-	-	-	-	-	-
Operating Supplies	-	5,000	-	-	-	-	-	-	-	5,000
Capital Outlay	-	249,000	-	-	-	-	215,000	-	-	464,000
Debt Service	-	268,110	-	-	-	-	-	-	-	268,110
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Total Fire Capital Improvement Fund		520,110					215,000			735,110
ROUTE 82 WIDENING FUND #435										
Contractual Services	-	-	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Transfer-Out	-	345,000	-	-	-	-	-	-	-	345,000
Total Route 82 Widening Fund		345,000								345,000
Bennett Road Fund #442										
Contractual Services	-	180,300	-	-	-	-	-	-	-	180,300
Capital Outlay	-	2,196,293	-	-	-	-	-	-	-	2,196,293
Debt Service	-	-	-	-	-	-	-	-	-	-
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Total Bennett Road Fund		2,376,593								2,376,593
EXCESSIVE LOAD FUND #444										
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-	-
Total Excessive Load Fund										
WATER MAIN FUND #445										
Operating Supplies	-	25,000	-	-	-	-	-	-	-	25,000
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Transfers-Out	-	52,220	-	-	-	-	-	-	-	52,220
Total Water Main Fund		77,220								77,220
YORK ROAD SEWER IMPROVEMENT FUND #448										
Contractual Services	7,842	-	-	-	-	-	-	-	-	7,842
Capital Improvement	-	260,000	-	-	-	-	-	-	-	260,000
Debt Service	-	-	-	-	-	-	-	-	-	-
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Total York Road Sewer Fund	7,842	260,000								267,842
YMCA Capital Improvement Fund #449										
Contractual Services	-	-	-	-	-	400,000	-	50,000	475,000	925,000
Capital Improvement	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Total - YMCA Capital Imp Fund						400,000		50,000	475,000	925,000
WASTEWATER TREATMENT FUND #551										
Sanitary Sewer Disposal	-	1,063,500	-	-	-	-	-	-	-	1,063,500
Personal Services	30,510	1,490,250	-	-	-	-	(1,000)	-	-	1,519,760
Contractual Services	2,628	193,000	-	-	-	-	4,000	-	-	199,628
Supply & Materials	26,084	10,000	-	-	-	-	-	-	-	36,084
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Transfer-Out	-	-	-	-	-	-	-	-	-	-
Compost Facility	-	22,800	-	-	-	(7,310)	100	-	-	15,590
Personal Services	-	33,000	-	-	-	(100)	(100)	-	-	32,800
Contractual Services	140	2,000	-	-	-	100	-	-	-	2,240
Supply & Materials	-	-	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Wastewater Treatment Fund	59,362	2,814,550				(7,310)	3,000			2,869,602
WASTEWATER MAINTENANCE FUND #552										
Personal Service	-	605,400	-	-	-	7,310	-	-	-	612,710
Contractual Services	-	91,350	-	-	-	-	-	-	-	91,350
Supply & Materials	-	56,700	-	-	-	-	-	-	-	56,700
Capital Outlay	-	5,000	-	-	-	-	-	-	-	5,000
Transfers-Out	-	-	-	-	-	-	-	-	-	-
Total WW Maintenance Fund		758,450				7,310				765,760
WASTEWATER DEBT SERVICE FUND #553										
Transfers-Out	-	-	-	-	-	-	-	-	-	-
Debt Service	-	3,720,000	-	-	-	-	-	-	-	3,720,000
Total WW Debt Service Fund		3,720,000								3,720,000
WASTEWATER REPAIR AND REPLACEMENT FUND #555										
Capital Outlay	13,167	1,000,000	-	-	-	-	-	-	-	1,013,167
Total WW Repair & Replacem't	13,167	1,000,000								1,013,167
IMPROVEMENT HOLDING FUND #763										
Other	-	500,000	-	-	-	-	-	-	-	500,000
Total Improvement Holding Fund		500,000								500,000
OHIO BOARD OF BUILDING STANDARDS FUND #764										
Other	-	1,900	-	-	-	-	-	-	-	1,900
Total OBBS Fund		1,900								1,900

CITY OF NORTH ROYALTON
2010 APPROPRIATION ORDINANCE

	Prior Year Encumbrances	Appropriations per Ord. 10-33	Amendments per Ord. 10-51	Amendments per Ord. 10-62	Amendments per Ord. 10-76	Amendments per Ord. 10-97	Amendments per Ord. 10-120	Amendments per Ord. 10-139 & Ord. 10-141	Proposed Amendments this Ordinance	Total Proposed Appropriations
BUILDING CONSTRUCTION BOND FUND #766										
Transfer	-	-	-	-	-	-	-	-	-	-
Other	-	250,000	-	-	-	-	-	-	-	250,000
Total Bldg Construction Bond	-	250,000	-	-	-	-	-	-	-	250,000
OFFICE ON AGING DEPOSITS FUND #768										
Other	-	20,000	-	-	-	-	-	-	-	20,000
Total Office on Aging Deposits	-	20,000	-	-	-	-	-	-	-	20,000
UNCLAIMED FUNDS #769										
Other	-	35,000	-	-	-	-	-	-	-	35,000
Total Unclaimed Funds	-	35,000	-	-	-	-	-	-	-	35,000
FUND TOTALS	809,528	50,999,621	3,500	3,400,000	(227,500)	335,331	227,700	50,000	1,195,700	56,793,880